

CERTIFICATE

2019

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Fire District # 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

| | | 2019 Adopted Budget | | |
|---|---------------|--------------------------------------|--|-------------------------------|
| | | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | Page No. | | |
| Computation to Determine Limit for 2019 | | 2 | | |
| Allocation of MVT, RVT & 16/20M Veh | | 3 | | |
| Schedule of Transfers | | 4 | | |
| Statement of Indebt. & Lease/Purchase | | | | |
| Fund | K.S.A. | | | |
| General | 0 | 5 | 301,200 | 139,112 |
| Debt Service | 10-113 | | | |
| | | | | |
| | | | | |
| | | | | |
| Non-Budgeted Funds | | 6 | | |
| Totals | | xxxxxxxxxxx | 301,200 | 139,112 |
| Budget Summary | | 7 | Resolution required? Vote publication required? No | |
| Neighborhood Revitalization Rebate | | | | |

Assisted by:

Address:

Email:

| Final Assessed Valuation: | County Clerk's Use Only |
|---------------------------|----------------------------|
| McPherson County | |
| Harvey County | |
| 0 | |
| 0 | |
| 0 | |
| Total Assessed Valuation | 0 |
| | November 1, 2018 Valuation |

Steve R. Hooper Treasurer
D. H. H. Member
D. H. H. Secretary

Attest: *Aug 29*, 2018
Hollie D. Melroy
County Clerk

Governing Body

Computation to Determine Limit for 2019

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2018 budget | + \$ 144,974 |
| 2. Debt service levy in 2018 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 144,974 |

2018 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2018: | + 91,356 | |
| 5. Increase in personal property for 2018: | | |
| 5a. Personal property 2018 | + 790,085 | |
| 5b. Personal property 2017 | - 808,117 | |
| 5c. Increase in personal property (5a minus 5b) | + 0 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2018: | 6,633 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 97,989 | |
| 8. Total estimated valuation July, 1, 2018 | 34,934,729 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 34,836,740 | |
| 10. Factor for increase (7 divided by 9) | 0.00281 | |
| 11. Amount of increase (10 times 3) | + \$ 408 | |
| 12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 145,382 | |
| 13. Debt service levy in this 2019 budget | 0 | |
| 14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 145,382 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2017 | 0.021 | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 3,044 | |
| 17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 148,426 | |

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2018 Budgeted Funds | Tax Levy Amount in 2018 Budget | Allocation for Year 2019 | | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 144,974 | 10,640 | 200 | 328 | 1,664 | 91 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 144,974 | 10,640 | 200 | 328 | 1,664 | 91 |

County Treas Motor Vehicle Estimate

10,640

County Treas Recreational Vehicle Estimate

200

County Treas 16/20M Vehicle Estimate

328

County Treas Commercial Vehicle Tax Estimate

1,664

County Treas Watercraft Tax Estimate

16

| | |
|------------|---------|
| MVT Factor | 0.07339 |
|------------|---------|

| | |
|------------|---------|
| MVT Factor | 0.07339 |
|------------|---------|

| | |
|------------|---------|
| RVT Factor | 0.00138 |
|------------|---------|

| | |
|------------|---------|
| RVT Factor | 0.00138 |
|------------|---------|

| | |
|---------------|---------|
| 16/20M Factor | 0.00226 |
|---------------|---------|

| | |
|---------------|---------|
| 16/20M Factor | 0.00226 |
|---------------|---------|

Comm Veh Factor 0.01148

Comm Veh Factor 0.01148

| | |
|-------------------|---------|
| Watercraft Factor | 0.00063 |
|-------------------|---------|

| | |
|-------------------|---------|
| Watercraft Factor | 0.00063 |
|-------------------|---------|

Fire District # 7
McPherson County

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2017 | Current Amount for 2018 | Proposed Amount for 2019 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| Fire General | Capital Reserve | 85,000 | 70,000 | 135,000 | |
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| | | | | | |
| | Totals | 85,000 | 70,000 | 135,000 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 85,000 | 70,000 | 135,000 | |

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2017 | Current Year Estimate for 2018 | Proposed Budget Year for 2019 |
|--|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 32,875 | 35,612 | 61,443 |
| Receipts: | | | |
| Ad Valorem Tax | 128,491 | 142,075 | xxxxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,199 | 300 | 350 |
| Motor Vehicle Tax | 9,392 | 9,662 | 10,640 |
| Recreational Vehicle Tax | 192 | 185 | 200 |
| 16/20M Vehicle Tax | 454 | 348 | 328 |
| Commercial Vehicle Tax | 1,182 | 1,351 | 1,664 |
| Watercraft Tax | | 60 | 91 |
| LAVTR | | | 0 |
| Donation | 11,224 | | |
| City of Moundridge | 90,500 | 90,000 | 90,000 |
| County Donation | 2,500 | | |
| | | | |
| | | | |
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| | | | |
| | | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | 62 | 100 | 100 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 245,196 | 244,081 | 103,373 |
| Resources Available: | 278,071 | 279,693 | 164,816 |
| Expenditures: | | | |
| Personnel | 35,256 | 35,000 | 36,000 |
| Contractual | 1,882 | 6,750 | 9,000 |
| Commodities | 51,656 | 16,500 | 49,000 |
| Capital Outlay | 57,575 | 83,000 | 65,000 |
| Trsf to Capital Reserve | 85,000 | 70,000 | 135,000 |
| | | | |
| Insurance | 11,090 | 7,000 | 7,200 |
| | | | |
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| Cash Forward (2019 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 242,459 | 218,250 | 301,200 |
| Unencumbered Cash Balance Dec 31 | 35,612 | 61,443 | xxxxxxxxxxxxxxxxxxxxxx |
| 2017/2018/2019 Budget Authority Amount: | 243,974 | 218,250 | 301,200 |
| | Non-Appropriated Balance | | |
| | Total Expenditure/Non-Appr Balance | | 301,200 |
| | Tax Required | | 136,384 |
| Delinquent Comp Rate: | 2.0% | | 2,728 |
| | Amount of 2018 Ad Valorem Tax | | 139,112 |

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Fire District # 7
McPherson County

will meet on July 30, 2018 at 9:30 A.M. at 5th Floor Commission Room, 122 West Marlin, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

SUPPORTING COUNTIES
McPherson County (home county) Harvey County

BUDGET SUMMARY
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2017 | | Current Year Estimate for 2018 | | Proposed Budget Year for 2019 | | |
|---------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Estimate Tax Rate* |
| General | 242,459 | 4.295 | 218,250 | 4.483 | 301,200 | 139,112 | 3.982 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 242,459 | 4.295 | 218,250 | 4.483 | 301,200 | 139,112 | 3.982 |
| Less: Transfers | 85,000 | | 70,000 | | 135,000 | | |
| Net Expenditures | 157,459 | | 148,250 | | 166,200 | | |
| Total Tax Levied | 129,993 | | 144,974 | | xxxxxxxxxxxxxx | | |
| Assessed Valuation: | 30,268,104 | | 32,336,793 | | 34,934,729 | | |

| | | | |
|---------------------------|------|------|------|
| Outstanding Indebtedness, | | | |
| Jan 1, | 2016 | 2017 | 2018 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| | | | |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Steve Graber
Board Member